

Dallas Bridge Association
Profit & Loss Budget vs. Actual
 January through April 2023

	Jan - Apr 23	Budget	\$ Over Budget
Income			
Unit Championship Game	517.49	400.00	117.49
Pro-Am	-30.00	-500.00	470.00
Regional Tournaments	-1,407.00	0.00	-1,407.00
Sectional Tournaments	5,294.04	1,500.00	3,794.04
STaC	-183.91		
ACBL Reimbursement	2,872.57	2,900.00	-27.43
Interest Income	725.61	-200.00	925.61
Total Income	7,788.80	4,100.00	3,688.80
Expense			
Tax Expenses	10.26	20.00	-9.74
Directory	216.24		
Membership	53.58		
Calendars	0.00	0.00	0.00
Banking Fees	0.00	100.00	-100.00
COOLER Email Service	139.20	140.00	-0.80
Election Publicity	0.00	0.00	0.00
Gifts	326.55	250.00	76.55
Holiday Party	0.00	0.00	0.00
Hospitality	248.13		
Membership Development	94.85	380.00	-285.15
Misc	171.30		
Postage	14.24	40.00	-25.76
Professional Services	3,360.00	3,360.00	0.00
Storage	1,377.84	1,300.00	77.84
Supplies	321.89	200.00	121.89
Table Talk	36.21	380.00	-343.79
Tailwind Trailer	0.00	0.00	0.00
Tournament supplies	149.41	0.00	149.41
Trophies and Badges	63.56	75.00	-11.44
Website	720.00	720.00	0.00
Total Expense	7,303.26	6,965.00	338.26
Net Income	485.54	-2,865.00	3,350.54